

## **Housing Fund**

### **Mission**

To address housing issues identified in Welcome Home: City of Allentown Housing Needs Assessment and Strategic Plan (2024-2029) including but not limited to blight remediation, housing stabilization, homeownership initiatives and owner-occupied housing rehabilitation.

**CITY OF ALLENTOWN  
FUND SUMMARY - HOUSING FUND (100)**

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Final</u>
<b>Revenues:</b>				
100-00-0000-0000-42907 Deed Transfer Tax	0	0	0	3,100,000
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47100 Transfer from the General Fund	200,000	200,000	200,000	0
<b>Total Revenue</b>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>3,100,000</u>
50046 OTHER CONTRACT SERVICES	200,000	307,204	307,204	0
<b>Total Expenditures</b>	<u>200,000</u>	<u>307,204</u>	<u>307,204</u>	<u>0</u>

**CITY OF ALLENTOWN  
FUND SUMMARY - HOUSING FUND (100)**

	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
<b>Revenues:</b>				
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47121 Transfer from the General Fund	0	0	0	0
<b>Total Equipment Fund Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>				
50046 OTHER CONTRACT SERVICES	0	0	121,128	71,669
<b>Total Housing Fund Expenditures</b>	<b>0</b>	<b>0</b>	<b>121,128</b>	<b>71,669</b>

**CITY OF ALLENTOWN PROGRAM BUDGET**

**100            HOUSING FUND**  
**09            COMMUNITY DEVELOPMENT**  
**0901          DIRECTOR - CED**  
**0037          COMMUNITY HOUSING**  
**DEVELOPMENT**

<u><b>GL Account</b></u>	<u><b>GL Desc.</b></u>	<u><b>2025 Budget</b></u>	<u><b>2025 Revised</b></u>	<u><b>2025 Projected</b></u>	<u><b>2026 Final</b></u>
0037-50046	OTHER CONTRACT SERVICES	307,204	307,204	307,204	0
<b>Total</b>	<b>COMMUNITY HOUSING DEVELOPMENT</b>	<b>307,204</b>	<b>307,204</b>	<b>307,204</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**100 HOUSING FUND**  
**09 COMMUNITY DEVELOPMENT**  
**0901 DIRECTOR - COMMUNITY DEVELOPMENT**  
**0006 COMMUNITY HOUSING DEVELOPMENT**

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0006-46 OTHER CONTRACT SERVICES		0	0	121,128	71,669
<b>Total</b>	<b>COMMUNITY HOUSING DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>121,128</b>	<b>71,669</b>